# Second Congregational Church of Stafford at West Stafford



2016

Annual Meeting: February 5, 2017 1:00 P. M. Fellowship Hall

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The Second Congregational Church of Stafford Established in 1764 West Stafford, Connecticut

481 West Stafford Road Stafford Springs, Conn. 06076 Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

January 8, 2017

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, February 5, 2017. This date is in compliance with Article XII, Section B, 1, a of the Constitution.

The Annual Meeting will convene at 1:00 PM to hear reports of the officers, boards, committees and delegates, elect officers, boards, standing committees, delegates, auditors and historian, act on the budget, act on business and petitions legally presented, review the work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Clerk

#### Agenda

#### Annual Meeting for 2016

#### 12:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2016 Annual Meeting
- VI. Adoption of Agenda
- VII. Presentation of Annual Reports:
  - A. Pastor's Report
  - B. Church Council
  - C. Clerk
  - D. Trustees
  - E. Diaconate
  - F. Christian Education
  - G. Stewardship Committee
  - H. Missions Committee
  - I. Delegates
  - J. Historian
  - K. Auditors
  - L. Financial Secretary
  - M. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2017 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

**New Business** 

A.

XIII. Closing Worship

Adjournment

## Minutes of 2016 Annual Meeting

The meeting opened at 1:00 by the moderator Bill Gowdy and Lee Kerr read the minutes from the last annual meeting. It was determined that a quorum was met as there were 26 members present.

MMS to use a show of hands if there needed to be a vote.

MMS to accept all reports.

MMS to accept annual clerks report.

Auditors found everything to be in order.

MMS to accept Nominating Committees Slate of Officers

Donald Sanger presented the budget for 2016 and MMS to accept proposed budget. Since there were no Rest Stops due to construction \$10,000.00 was moved out of savings into checking. A new tractor was purchased for \$900.00 and continued fund raising and pledges were good and at the end of the year \$5000.00 was moved back into savings.

MMS to add one more member to the Nominating Committee. Clair Richens volunteered. 15 minute break followed by all committees having delegated a chairman.

#### **OLD BUSINESS**

Ken May talked about Capital Campaigns for the future which should include resurfacing the parking lot reroofing the church, and paving the lower parking lot.

**NEW BUSINESS** 

Ross Kerr announced that the work had been done at the Rest Stops and we would again try for 2 weekends this summer.

Linda Sprague announced the dates for the Flea Market.

MMS to adjourn at 1:50 pm Respectfully submitted Lee Kerr

# Pastor's Report

I have more fun answering the question asked by friends and colleagues: "How is your Church doing?" especially after they have gone on at length about all troubles they see in their Churches. Many of these are (or were) really big congregations with really big buildings (or campuses as some call them). Over the years their attendance, membership and giving has dwindled precariously, some to the point of pondering giving it up altogether, selling the buildings and disbanding the membership, and some have done just that. Others have merged many small congregations into one large one (like the Waterbury area). Others have come up with amazingly creative solutions, like the United Church in Bridgeport, which recently sold their building to a Muslim community with the agreement that the remnants of the once thriving United Church congregation could still meet and worship there, so there is now a UCC congregation and a Muslim community working together directly and sharing the space, faith and purpose. Many are struggling to maintain their buildings and their congregations, while some are truly thriving. We should pray for them all!

So when I tell my friends and colleagues that, "My Church is doing Great! We've only got about a hundred members, perhaps about half of them regularly attending worship. This year we repaved the driveway, balanced the budget and even put some money back into the endowment!" they are quite astounded. When asked "How?" I tell them that the secret is that this congregation is one big, happy family who love each other and take care of each other. When someone needs help, in any variety of ways, people come out of the woodwork to help out. That's the secret to being a successful congregation, large or small: it'd called living one's faith in one's everyday life, and our congregation is Wonderful at that!

Can't say it's been a really quiet year. We lost three prominent members: Kay Myott, Harold Hatch and Sandy Kominski; didn't have any weddings or baptisms, but we welcomed four confirmands and two new members. Had my own issues with my back and my father's deterioration and death; other members with various illnesses and injuries, but we pulled together and pulled through it all. Praise the Lord!

Again and always, I am honored to be your Pastor and to work with all of you to keep the faith and make sure everyone really is welcome here.

So be well, do good works, and keep in touch.

Carl

#### Church Council Report

Church council met 9 times during 2016. At the start of the year I offered to help Kay Myott with the duties of the moderator if needed due to her health challenges. Sadly Kay lost her battle with cancer and passed from us on September 12th.

Highlights of the year:

- 1. Upper parking lot repaved down to the "Little Shop"
- 2. Church oil tank replaced
- 3. A very successful year for fund raising
  - A. 2 rest stops
  - B. Pasta dinner
  - C. Duck race
  - D. 2 flea markets
  - E. Holiday fair

Thanks to all who helped make these events a success.

Of special note, it is amazing what our small church has done with local missions. From coat drives to holiday food baskets. A job well done.

In summary, a busy and at time a sad year for us. In the end we got our work done. Many thanks to all who helped out.

Respectfully submitted, Willard Gowdy

# Church Clerk Report

During 2016, we held regular services on Sunday morning as well as two special services, Maundy Thursday, and Christmas Eve. We also hosted the High School Madrigals during the Christmas season. Special services during the year were the brook side service in June and the service at Sun Valley in August. The Annual Meeting in February 2015 for the year 2014. A special meeting was held on May 8, 2016 to approve a request from the Trustees to re-pave the parking lot and driveways around the Church. The request was approved.

Average attendance at Sunday service was 27. This compares with 30 in 2015, 33 in 2014, 38 in 2013 and 39 in 2012. Attendance figures include the choir and excludes SS teachers and students.

Our Church membership is as follows:

Transfer 2
Moved out of Town
Going elsewhere Active to inactive 2

As of December 31, 2016 96

Respectively submitted, Lee Kerr, Clerk

#### Trustees Report

Committee members for 2016 were: John DelBene, Bill Gowdy, Bruce Ladr and Bruce Ekenbarger.

Two workdays were held, one in April and one in October. Thank you to all who donated their time. A church meeting was held in May and it was decided to pave the upper church parking lot. A number of bids were received and Quality Paving was chosen as the company to do the work. In preparation for the installation of the new driveway, on July 30th, trees bordering the Chestnut Hill property were removed. Many thanks to Tom Hoefle for his expertise and the use of his equipment and to the many people who helped out. The upper parking lot paving was completed in the fall. An opportunity arose to have the side driveway from the upper parking lot to the lower lot in front of the little shop paved, and was quickly acted upon' by the committee and Reverend Carl.

Maintenance was performed 'on both the church and parish house boilers. The water system in fellowship hall was serviced and the faucets in the fellowship hall kitchen were replaced. A dehumidifier in the Little Shop had to be replaced. The push mower had to have some repairs done. One of the metal railings in front of the church broke and Scott's Carpentry was contracted to replace both railings. He also installed the handicapped bars in the fellowship hall bathrooms. On the fall workday a leak was found in the garage roof and was repaired (also by Scott's Carpentry). The oil tank for the church had a leak and was replaced.

It has been a very busy and productive year for the trustees. Many thanks to our congregation and the members of the committee.

Respectfully submitted, John DelBene, Chair

## Diaconate Report

Our Deacon's had a busy 2016 assisting in normal activities such as the Maundy Thursday Service and the flowers on the Cross for Easter as well as the Advent Season including Christmas Eve Service and Christmas Day. Our Altar was brightened for both the Easter Service – with Easter Lilies and Christmas – with Poinsettias, donated by our members and families in honor or memory of their family member. We did have a couple of funerals this year with the death of Harold Hatch and Kay Myott.

We were blessed with fantastic weather for our Brookside Service on Father's Day in June and then a late Sun Valley Service in September. Again this year we thank Ken May for all he has done in working with the Deacon's and Carl to set the hymns and music up for our various services through the year.

Services were well covered and there were no changes to our service routine. Carl confirmed three students this year. Although they were unable to attend every class, he had them write an essay regarding their faith and understanding. These were well written and well received.

Carl was away on a few occasions this year for planned vacation and due to the death of his father. Services were covered by the Deacons and by guest pastor David Jarvis. On one occasion we did the Hymn Sing

Sunday which is always well received.

The Deacons fund ended 2016 with \$478.86. This balance reflects contributions from our members and \$185.00 which was given to a member to assist with heating costs.

Membership was not reviewed as a whole this year although we have had a reduction due to the previously mentioned deaths of members.

Respectfully submitted, Kim Dickson

#### Christian Education

Committee members for 2016 were: Judy DelBene, Myrna Gambino, Cindy Meyer and Janice Gowdy. There are eight children enrolled in Sunday School this year and they are divided into two classes: pre-k to second grade and upper elementary. The teachers chose a new curriculum for the year and both they and the students seem to enjoy it. We now have one child in the nursery and volunteers staff it every Sunday. Chapel is still held on Communion Sunday in the Parish House.

Three youth were confirmed on Children's Day (June 12, 2016). Four youth attended summer camp at Silver Lake. Vacation Bible School took place at United Methodist Church and was well attended by our Sunday School students. Our CE committee (and church volunteers) provided a pasta and meatball dinner to over 60 children and adults on one of the VBS evenings. The Christmas pageant was held during the Children's Chat on December 18, 2016. No classes were held on December 25th or January 1st. These were family Sundays.

Respectfully submitted, Judy DelBene, Chair

# Stewardship Committee

The Stewardship Committee met in late September to discuss the 2017 Stewardship campaign. We composed a new letter, and set the date of November 27, 2016 for Stewardship Sunday.

Approximately sixty letters were mailed or distributed at the November 6, 2016 Sunday church service.

We received twenty-six pledges for 2017, with a pledge amount of \$38,818 for the General Fund, \$1,067 for the Missions Fund, and \$5,374 for the Capital Campaign fund, totaling \$45,259.

We would like to thank everyone who pledged this year, and are grateful for the generosity of our congregation.

Pledge Comparison Chart

	2016	2017	Difference
# of Pledges	25	26	+1
General Fund	\$43,480	\$38,818	-\$4,662
Missions	\$1,450	\$1,067	-\$383
Capital Campaign	N/A	\$5,374	
TOTAL	\$44,930	\$45,259	+\$329

Respectfully submitted, The Stewardship Committee

#### Missions Committee

Once again we had a very busy year managing the numerous missions for our church. We started off with One Great Hour of Sharing on March 20th and March 27th. Our congregation contributed \$57 which was sent to UCC.

An ongoing mission that we participate in is the sharing of food with the Stafford Human Services emergency food bank. We collect non parishable food items throughout the month but an extra emphasis on the third Sunday of each month. These foods are taken to the Human Services each month. This year, including the food boxes which I will mention later, we collected 970 pounds of food for Human Services!

Another ongoing mission is the 5th Sunday collection taken for the benefit of Safenet Ministries of Stafford. Specially marked envelopes are placed in the pews on the 5th Sunday of any month and the funds collected are forwarded to Safenet Ministries to be used as they see fit.

We also collect tabs for Ronald McDonald House throughout the year. These are delivered by Lee and Ross Kerr to the Ronald McDonald House in Springfield, MA.

This year we collected two large boxes filled with school supplies which were delivered to Stafford Human Services.

The church sponsored four children to go to Silver Lake Camp in Sharon, CT. This is a church camp and the children get a great deal out of it, being outside, making new friends, and learning new crafts.

We took a collection for Neighbors in Need in October. The \$114 collected was sent to the UCC.

For Easter, Thanksgiving, and Christmas we collected food for 8 food boxes. Each box included fresh vegetables, fresh fruit, some canned goods, some sort of dessert, rolls, and a ham or a turkey.

The bakers in our church made cookies for the troops. These were taken to the American Legion to be packed and sent to the men and women in the service.

Once again we collected 36 new or slightly used coats to be donated to the Human Services coat drive to be distributed to community members as needed.

For Christmas 20 childrens names were placed on our angel tree. Members of our church family took the names and shopped for these needy children. The gifts were wrapped and placed under the tree. All were delivered to Stafford Human Services along with 4 pair of pajamas, 16 pair of gloves, 12 hats, 8 pair of socks, 14 pair of mittens, and 3 scarves. Christmas truely is the season of giving!

On Christmas Eve a collection was taken and the money was sent to the UCC to be distributed to retired ministers and their families.

We collected 430 books and took them to the prison so books can be read by children in the waiting rooms. All in all, for a small church we have very big hearts. It amazes me to read through all the things we have done this year.

We still have a few dollars in our account to start 2017. We look forward to another "mission filled" year. Thank you again for your generosity.

Respectfully submitted, Janice Gowdy, Chair.

# Delegates

No report submitted.

#### Historian

No Report Submitted.

#### **Auditors**

Report to be given at the Annual Meeting.

# Financial Secretary

The following amounts were received from 1/1/2016 through 1/31/2016

Pledges	8 1 2	\$40,695.00
Contributions		\$2,195.00
Freewill		\$3,453.24
Missions		\$1,071.00
Special Missions		<u>\$531.31</u>
TOTAL		\$47,945.55

Respectfully submitted, Barbara Robinson

# Treasurer

# Treasurer's Report January 1, 2016 - December 31, 2016 10-Jan 17

# Receipts

R14	Church Utilities		\$0.00
R18	Maintenance - Buildings and Equipment		\$0.00
R21	Freewill		\$3,453.24
R22	Pledges	•	\$40,687.00
R23	Contributions		\$2,045.00
R24	Fund Raising  Little Shop  St. Pauley Shed  Barn Sale  Tag Sale/Flea Market  Rest Stop  Duck Race  Spagetti Dinner	\$1,536.13 \$1,191.19 \$1,008.05 \$2,120.79 \$7,079.50 \$1,242.50 \$715.50 \$1,262.25	\$16,155.91
R25	Checking Account Interest		\$5.68
R26	Invested Funds		\$15,000.00
R27	Memorial Gifts		\$3,606.63
	Joe Wadsworth Harold "Sam" Hatch Kay Myott Alice Abrahamson	\$25.00 \$605.00 \$2,926.63 \$50.00	
R29	Lighting Of the Cross		\$350.00
R33	Postage		\$0.00
R37	Summer Conferences		\$0.00
R39	Miscellaneous Bible Purchase Refund Deacons Fund	\$4.04 \$105.75	109.79
R51	Missions - Basic Support		\$976.00

R52	Missions - UCC Special Missons One Great Hour of Sharing Neighers In Need The Christmas Fund	\$114.00 \$44.00 \$348.00	\$506.00
R53	Missions - Other Special Missons Safenet		\$45.31
RFC	Captiol Fund		\$150.00
	TOTAL RECEIPTS		\$83,090.56
DISBURS	EMENTS		
D1	Minister's Salary		\$22,798.63
D2	Substitute Pastors		\$300.00
D3	Travel Expense		\$1,200.00
D5	Housing Allowance		\$2,156.04
D9	Health Insurance		\$4,101.65
D11	Custodian		\$1,500.00
D13	Organist		\$0.00
D14	Church Utilities Williams Oil Co. Eversource (Lite) Frountier Phone Gas	\$1,802.02 \$691.90 \$985.13 \$80.00	\$3,644.05
D15	Parish House Utilities Williams Fuel Oil Co. Eversource (Lite)	\$1,566.87 \$1,712.52	\$3,279.39
D16	Property Insurance		\$4,791.25
D17	Employee Insurance		\$515.50

D10	Maintanance Puildings and Equipment		¢4 700 00
D18	Maintenance - Buildings and Equipment	0004.04	\$4,796.28
	Malcolm's Office Equipment Co-Copier Service	\$384.91	
	State of Connecticut-Boiler Inspection	\$240.00	
	Williams Fuel Oil Co.		
	Furnace Tune Up	\$200.00	
	Oil Tank Replacement	\$2,000.00	
	Greg Lanz Plumb Heat-Rep Hose Faucet	\$226.00	
	Willard Gowdy-Dehmidifer for L Shop	\$169.99	
	Kenneth May-Microphone	\$148.44	
	Outdoor Equipment		<b>v</b> *
	Lawn Moorer Repair	\$56.66	
	Snow Blower maintainance	\$43.75	
	Banner Water System ( system maintaince)	\$235.03	
	North American Fire (exingher maintainance)	\$93.50	
	Scott's Karpentry-Railings, Grabs, Roof	\$1,000.00	
D19	Maintenance - Grounds		\$33,742.44
	Ross Kerr- Sign Repair	\$266.44	
	Aromstrong's Land Con (Snow Plowing)	\$3,366.00	•
	Andy DelBene -Snow Showeing	\$150.00	5 S
	Mowing	\$400.00	: • *
	Quality Paving-Parking Lot	\$24,750.00	
	CT Asphalt-Parking Lot	\$4,500.00	
	Willard Gowdy- Parking Signs	\$310.00	
	Willard Gowdy-1 arking digns	Ψ510.00	
D24	Fund Raising		\$75.00
	North Central Ct Health District		Ψ10.00
	Horar Contral of Hodian Blothot		
D26	Invested Funds		\$0.00
520	The state of the s		Ψ0.00
D30	Community Benevolences		\$0.00
200	Sommaniky Benevolenoes		Ψ0.00
D31	Worship Supplies		\$96.13
201	Communion Cups	\$28.29	ψ30.13
	Easter Bulletins	\$25.29	
	"These Days" Subscription	\$44.55	
	These Days Gubscription	Ψ44.00	
D32	Other Supplies		\$229.99
DOZ	Hillyard-RoVac-Cleaning Supplies	\$14.00	Ψ229.99
	Malcolm's Office Equipment -Toner	\$151.99	
	Haland Clarke-Check Order	\$64.00	
	Haland Glarke-Grieck Order	φ04.00	
D35	Christian Education		\$258.61
200	Bible Purchase	\$50.00	φ230.01
	Supplies	\$30.00 \$18.79	
	Books		
	DOUKS	189.82	

D37	Summer Conferences 4 Camperships		\$2,000.00
D39	Miscellaneous Cemetery Maintenance Deacons Fund	\$25.00 \$105.75	\$130.75
D41	Connecticut Conference Dues		\$380.00
D42	Tolland Association Dues		\$57.00
D51	Missions - Basic Support		\$1,041.00
D52	Missions - UCC Special Missions One Great Hour of Sharing Neighers In Need The Christmas Fund	\$114.00 \$44.00 \$348.00	\$506.00
D53	Missions - Other Special Missions Safenet Dana-Farber Cancer Institute St Jude.s Childrens Research Hospital Christmas Baskets	\$45.31 \$708.00 \$70.00 \$25.00	\$848.31
	TOTAL DISBURSEMENTS		\$88,448.02
	Summary Total Receipts Total Disbursements Net Operating Gain/Loss		\$83,090.58 \$88,448.02 -\$5,357.44
	Checkbook Summary Balance on Hand (1-1-2016) Plus - Receipts Plus - 2017 contributions received in 2016 Less - Disbursements Balance on Hand (12-31-2016)		\$15,592.05 \$83,090.58 \$200.00 \$88,448.02 \$10,234.61
	Invested Funds Accounts		
	Premium Passbook Account #48000789  Balance 1-1-2016  Deposits  Withdrawals  Interest Earned 1-1-2016 - 12-31-2016  Balance 12-31-2016	* S	\$65,686.00 \$0.00 \$15,000.00 \$119.61 \$50,805.61

# 2017 Budget

**Total Receipts** 

	RECEIPTS				
			-2016		2017 Proposed
Account	Description	Proposed ·	Actual		
R14	Church Utilities		\$0.00	\$0.00	\$0.00
R15	Parish House Utilities		\$0.00	\$0.00	· \$0.00
R18	Maintenance - Buildings & Equipment		\$0.00	\$0.00	\$0.00
R19	Maintenance - Grounds		\$0.00	\$215.00	\$0.00
R21	Freewill		\$1,250.00	\$3,453.24	\$3,000.00
R22	Pledges		\$43,480.00	\$40,757.00	\$38,818.00
R23	Contributions		\$2,000.00	\$2,045.00	\$2,000.00
R24	Fund Raising		\$12,000.00	\$16,155.91	\$14,000.00
R25	Checking Account Interest		\$4.00	\$5.68	\$5.00
R26	Transfer of Invested Funds		\$0.00	\$15,000.00	\$0.00
R27	Memorial Gifts		\$0.00	\$3,606.63	\$0.00
R28	Living Endowment Gifts		\$0.00	\$0.00	\$0.00
R29	Lighting of the Cross		\$300.00	\$350.00	\$300.00
R30	Community Benevolences		\$0.00	\$0.00	\$0.00
R33	Postage		\$0.00	\$0.00	\$0.00
R34	Music		\$0.00	\$0.00	\$0.00
R36	Youth Group		\$0.00	\$0.00	\$0.00
R37	Summer Conferences		\$0.00	\$0.00	\$0.00
R38	Stewardship		\$0.00	\$0.00	\$0.00
R39	Miscellaneous		\$0.00	\$109.79	\$0.00
R45	Sunday School Offerings		\$0.00	\$0.00	\$0.00
	Sub-Total Receipts		59,034.00	\$81,698.25	\$58,123.00
	BENEVOLENCE BUDGET				
R51	Basic Support		\$1,450.00	\$1,041.00	\$1,067.00
R52	UCC Special Missions			\$506.00	\$0.00
R53	Other Special Missions			\$45.31	\$0.00
	Capitol Campaign				\$5,317.00

60,484.00

\$83,290.56

\$64,507.00

#### **DISBURSEMENTS**

D1	Minister's Salary	\$20,400.00	\$22,798.63	\$23,800.00
D2	Substitute Pastors	\$0.00	\$300.00	\$0.00
D3	Travel Expense	\$1,200.00	\$1,200.00	\$1,200.00
D4	Book/Study Allowance	\$0.00	\$0.00	\$0.00
D5	Housing Allowance	\$1,900.00	\$2,156.04	\$2,250.00
D6	Professional Expense Reimbursement	\$0.00	\$0.00	\$0.00
D7	Annuity & Family Protection	\$0.00	\$0.00	, \$0.00
D8	Social Security	\$0.00	\$0.00	\$0.00
D9	Health Insurance	\$7,500.00	\$4,101.65	\$4,200.00
D11	Custodial	\$1,500.00	\$1,500.00	\$1,500.00
D13	Organist	\$0.00	\$0.00	\$0.00
D14	Church Utilities	\$5,000.00	\$3,644.05	\$4,000.00
D15	Parish House Utilities	\$4,750.00	\$3,279.39	\$4,000.00
D16	Property Insurance	\$4,650.00	\$4,791.25	\$5,000.00
D17	Employee Insurance	\$600.00	\$515.50	\$525.00
D18	Maintenance - Buildings and Equipment	\$2,500.00	\$4,796.28	\$2,500.00
D19	Maintenance - Grounds	\$6,000.00	\$33,742.44	\$3,500.00
D24	Fund Raising Expenses	\$75.00	\$75.00	\$100.00
D26	Transfer to Invested Funds	\$1,939.00	\$0.00	\$6,820.00
D30	Community Benevolences	\$100.00	\$0.00	\$100.00
D31	Worship Supplies	\$150.00	\$96.13	\$150.00
D32	Supplies	\$150.00	\$229.99	\$350.00
D33	Postage	\$0.00	\$0.00	\$0.00
D34	Music	\$0.00	\$0.00	\$0.00
D35	Christian Education	\$50.00	\$258.61	\$350.00
D36	Youth Group	\$0.00	\$0.00	\$0.00
D37	Summer Conferences	\$0.00	\$2,000.00	\$2,000.00
D38	Stewardship	\$0.00	\$0.00	\$0.00
D39	Miscellaneous	\$50.00	\$130.75	\$0.00
D41	Conference Dues	\$450.00	\$380.00	\$400.00
D42	Tolland Association Dues	\$70.00	\$57.00	\$70.00
D43	Conference Delegate Expense	\$0.00	\$0.00	\$0.00
D44	Tolland Association Delegate Expense	\$0.00	\$0.00	\$0.00
D45	Sunday School Offering Gifts	\$0.00	\$0.00	\$0.00
	Sub-Total Disbursements	59,034.00	86,052.71	62,815.00
	BENEVOLENCE BUDGET			
D51	Basic Support	\$1,450.00	\$1,041.00	\$1,067.00
D52	UCC Special Missions		\$506.00	\$0.00
D53	Other Special Missions	\$400.00	\$848.31	\$625.00
	Total Disbursements	60,884.00	88,448.02	64,507.00

#### **Nominating Committee**

		<u>Term</u>
<u>Position</u>	<u>Candidate</u>	<u>Expires</u>
Moderator	Ross Kerr	1-Feb-18
Clerk	Lee Kerr	1-Feb-18
Asst. Clerk	Ross Kerr	1-Feb-18
Treasurer	Don Sanger	1-Feb-18
Ass't Treasurer	Ken May	1-Feb-18
Financial Secretary	Barbara Robinson	1-Feb-18
Asst. Fin Secretary	Janice Gowdy	1-Feb-18

Boards &				
Committees				
		Term	*	Term
Name	Member	Expires	Member	Expires
Trustees	Bruce Ladr	1-Feb-18	John DelBene	1-Feb-19
	Bruce Ekenbarger	1-Feb-18	Andrew Greaves	1-Feb-19
D: (	l control	1-1-1-1		
Diaconate	Kim Dickson	1-Feb-18	Linda Sprague	1-Feb-19
	Kathy Ladr	1-Feb-18	Debbie Reynolds	1-Feb-19
	Bill Gowdy	1-Feb-18	Don Sanger	1-Feb-19
Deaconess Emeritus	Claire Richens			1
Christian Education	Judy DelBene	1-Feb-18	Cindy Meyer	1-Feb-18
Offination Education	Myrna Gambino	1-Feb-18	Desiree DelBene	1-Feb-19
Stewardship	<u>Lisa Ostrowski</u>	1-Feb-18	Kim Dickson	1-Feb-19
Missions	Janice Gowdy	1-Feb-18	Judy DelBene	1-Feb-19
	<u>Lisa Ostrowski</u>	1-Feb-18		1-Feb-19
Missions: Ex-officio	Bruce Ekenbarger			
Manaination	A = 4 : 0 = = = =	4 5-1-40	Ole in Birland	4 5 1 40
Nominating	Andy Greaves	1-Feb-18	Claire Richens Linda May	1-Feb-19 1-Feb-19
×			<u>Linda May</u>	1-1 60-19
Auditors	Bruce Ladr	1-Feb-18	Bill Gowdy	1-Feb-18
Delegates	Kim Dickson	1-Feb-18		1-Feb-18
Historian	Sarah Roman	1-Feb-18		
Church Council	Kim Dickson	1-Feb-18		